

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1027-153783

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Philosophy and Social Science
 Project Code: EXT STF - 03 Digital Story Telling
 Purpose: for S-W/Training on Nov. 3-4, 2023

Total Budget 60,000.00

Funding : STF

PPMP #: 248-1-354-2023-9-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM (#8)	72	pack	50.00	3,600.00											72	
Snacks AM (50.00)	72	pack	50.00	3,600.00											72	
Meals (Dinner) Buffer Style Menu #3	72	pc	200.00	14,400.00											72	
Lunch (Buffet Style) Menu#1	72	person	200.00	14,400.00											72	
Sub-Total				36,000.00												
Grand Total				36,000.00												

Prepared by:

GILDA P. NAYRE

Noted by:

ROSE P. CAPULLA

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 10/27/2023

◇ *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies