

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PPMP-2025-0604-276055

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

 CY 2025

END-USER/UNIT: **Visayas Consortium for Agri. & Resources Program**

PPMP #: **PPMP-2025-060425-1219**
 20201050-

CHARGED TO TF

Project Code: **1.122.4**
 Supplies and Materials

Project, Programs and Activities(PPAs):
 to purchase materials

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Epson 008 - EcoTank (Cyan)	2 btl	3,478.00	NP - Small Value Procurement							2					
	Epson 008 - EcoTank (Magenta)	2 btl	3,478.00	NP - Small Value Procurement							2					
	Epson 008 - EcoTank (Yellow)	2 btl	3,478.00	NP - Small Value Procurement							2					
	Epson 008 - EcoTank L15150 (Black)	2 btl	4,310.00	NP - Small Value Procurement							2					
	Sub-Total		14,744.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	3 boxes	3,750.00	NP - Small Value Procurement							3					

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paper, Bond, Long, S-20, 70 gsm	2 reams	572.00	NP - Small Value Procurement							2					
	Sign Here Sticky Notes	9 pack	531.00	NP - Small Value Procurement							9					
	Tissue, Bathroom, 2 Ply, 12rolls/pack	1 pack	250.00	NP - Small Value Procurement							1					
	Sub-Total		5,103.00													
TOTAL BUDGET:			19,847.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPM

Prepared by: 
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Submitted by: 
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Date: 06/04/2025