

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

SCAN HERE  
PPMP-2023-1120-157585

Unit/Office/Dept/Div: **Department of Forest Science**  
Project Code: **DFS- Lab & maintenance equipment**  
Purpose: **for Lab & maintenance use**

Total Budget : **46,000.00**  
Funding : **STF**  
PPMP #: **31-1-2241-2024-10-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Hardware</b>																
Grass/Brush cutter (Four Stroke Engine)	1	unit	25,000.00	25,000.00	1											
<b>Sub-Total</b>				<b>25,000.00</b>												
<b>Laboratory Equipment</b>																
Bench Grinder	1	set	21,000.00	21,000.00	1											
<b>Sub-Total</b>				<b>21,000.00</b>												
<b>Grand Total</b>				<b>46,000.00</b>												

Prepared by: REMY R. LEBANTENoted by: ANATOLIO N. POLINAR  
Unit Head/Project Leader

Noted By: Alicia M. Flores  
Head, Budget Office

Date: 12/22/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies