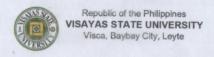
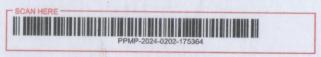
☑ Original PPMP
☐ Revised (Changed items, same budget) ☐ Supplemental
6





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: VSU Apartelle

Project Code:

IH-2024 IGP School Share 2

Purpose:

Accommodation

Total Budget: 90,000.00

Funding: IGP

PPMP #: 111-3-1499-2024-1-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		Nov	Dec		
Construction and Electrical Supplies			181 85						-			9	100	001	1404	-		
Panel board dead front single phase pure copper busbar 175 amperes MCCB 22 KAIC single phase center	1	assy	90,000.00	90,000.00		1												
Sub-Total				90,000.00														
Grand Total				90,000.00														

. Prepared by:

JUNREY L. VENTULA

Submitted by: Myscucky

MARJORIE B. ESCUADRA Unit Head/Project Leader

Date: 02/02/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies