

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0202-175364

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **VSU Apartelle**

Project Code: **IH-2024 IGP School Share 2**

Purpose: **Accommodation**

Total Budget : **90,000.00**

Funding : **IGP**

PPMP #: **111-3-1499-2024-1-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Panel board dead front single phase pure copper busbar 175 amperes MCCB 22 KAIC single phase center	1	assy	90,000.00	90,000.00		1										
Sub-Total				90,000.00												
Grand Total				90,000.00												

Prepared by:

JUNREY L. VENTULA

Submitted by:

MARJORIE B. ESCUADRA
 Unit Head/Project Leader

Date: **02/02/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies