

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0302-101159

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code: Fire & Earthquake Seminar & Drill - 2023

Purpose: Meas and snacks for fire & earthquake drill

Total Budget : 15,000.00

Funding : STF

PPMP #: 146-1-335-2023-1-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks on March 17, 2023 (AM & PM) 38 PAX	76	pcs	80.00	6,080.00			76									
Meals for March 17, 2023 (Packed Lunch)	38	pcs	200.00	7,600.00			38									
Sub-Total				13,680.00												
Grand Total				13,680.00												

Prepared by:

CP
CLARA P. MERCADO

Noted by:

ELWIN JAY V. YU
ELWIN JAY V. YU
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
ALICIA M. FLORES
Head, Budget Office

Date: **03/02/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies