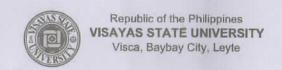
1	
	☑ Original PPMP
	Revised (Changed items, same budget)
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code:

Fire & Earthquake Seminar & Drill - 2023

Purpose:

Measl and snacks for fire & earthquake drill

Total Budget: 15,000.00

Funding:

STF

PPMP #: 146-1-335-2023-1-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Snacks on March 17, 2023 (AM & PM) 38 PAX	76	pcs	80.00	6,080.00			76										
Meals for March 17, 2023 (Packed Lunch)	38	pcs,	200.00	7,600.00			38							-2			
Sub-Total				13,680.00													
Grand Total				13,680.00													

Prepared by:

CLARA P. MERCADO

Noted by:

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office In

Date: 03/02/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies