

Original PPMP

Revised (Changed items, same budget)

Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Dean of Students

Project Code: Office of the Student Development Services-2022 c/o; ODS

Purpose: Snacks during the Student Leadership Summit on Sept. 17, 2022

Total Budget: 23,000.00
Funding: GF-MOOE
PPMP #: 186-5-618-2022-8-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	420	set	50.00	21,000.00												420
Sub-Total				21,000.00												
Grand Total				21,000.00												

Prepared by: John

MERIAM M. LUNA

Noted by: C. M. Luna

MANOLO B. LORETO JR.

Unit Head/Project Leader

Noted By: A. M. Flores

ALICIA M. FLORES

Head, Budget Office 0005-200

Date: 09/05/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entities such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies,