

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



56-5-1111-2022-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Teacher Education**
 Project Code: **DTE ADVANCE EDUCATION-2022**
 Purpose: **USE FOR OFFICE AND INSTRUCTION PURPOSES**

Total Budget : **12,744.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Sticky Note, 2 x 3, Yellow	10	pads	79.00	790.00	10											
Disinfectant Spray, 170g	5	can	280.00	1,400.00	5											
Bleach, Liquid, 99.9% Antibac, 3785 mL	3	gallon	250.00	750.00	3											
Multi-Purpose Cleaner, Liquid, 1000mL, any scent	5	btls	205.00	1,025.00	5											
Cleaner, Glass, 500mL, any scent	5	btls	198.00	990.00	5											
Soap, Dishwashing, Liquid, 250mL	10	btls	150.00	1,500.00	10											
Alcohol, Ethyl, 70% solution, 1 gallon	5	gallons	600.00	3,000.00	5											
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00	100											
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	5	pack	250.00	1,250.00	5											
Staple Wire, #35	30	boxes	30.00	900.00	30											
Sub-Total				12,605.00												
Grand Total				12,605.00												

Prepared by:
JULIE ANN . ORIAS

Noted by:
JOEL Q. MABALHIN
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **09/07/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies