

☒ Original PPMP
   
☐ Revised (Changed items, same budget)
   
☐ Supplemental



Republic of the Philippines
   
**VISAYAS STATE UNIVERSITY**
  
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
   
 CY 2024

Unit/Office/Dept/Div: College of Veterinary Medicine
   
 Project Code: university fund-a
   
 Purpose: Dog Show on April 2, 2024 during VSU 100th Anniversary Celebration

Total Budget : 10,000.00
   
 Funding : GF-MOOE
   
 PPMP #: 32-5-607-2024-2-0-9

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	25	set	80.00	2,000.00				25								
Snacks PM	25	packs	80.00	2,000.00				25								
Packed Meals for Lunch (200.00)	25	packs	200.00	5,000.00				25								
<b>Sub-Total</b>				<b>9,000.00</b>												
<b>Grand Total</b>				<b>9,000.00</b>												

Prepared by: 
  
**JOEL M. ISRAEL**

Submitted by: 
  
**SANTIAGO T. PEÑA JR.**
  
 Unit Head/Project Leader

{{-- Date: 03/05/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
   
 Note: Please make a separate PPMP for each funding source.
   
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies