

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0517-272574

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **University Health Services**

CHARGED TO **TF**

Project, Programs and Activities (PPAs):

for Emergency use at VSU - UHS

PPMP #: **PPMP-2025-042525-1131**

Project Code: **TRUST 101**

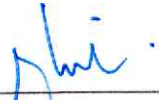
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Communication/Courier Services															
	LBC to TUV RHEINLAND, DENR; CONTRACT ; ETCS	30 pc	7,500.00	NP - Small Value Procurement					3		5	5	5	5	5	2
	Load for Information and Triage	5 pc	1,550.00	NP - Small Value Procurement					1	1	1	1	1			
	Sub-Total		9,050.00													
	Hardware															
	Primer pump GX35-48 (spare parts for Grasscutter)	5 pcs	1,000.00	NP - Small Value Procurement					3		2					
	Sub-Total		1,000.00													
	Laboratory Supplies															
	Distilled water 10 liters	50 gallon	5,500.00	NP - Small Value Procurement					5	5	20		20			
	Garbage bag yellow (large) 10 pcs/roll (pk of 10)	10 roll	2,760.00	NP - Small Value Procurement						10						

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Garbage bag yellow (small) 25 pcs/roll (pk of 10)	50 pc	4,250.00	NP - Small Value Procurement						50						
	Red top 3ml. /100/pk	3 pack	3,000.00	NP - Small Value Procurement					1		1		1			
	Sub-Total		15,510.00													
	Medical & Dental Supplies & Equipment															
	Urine Strips 10 parameters	3 btl	3,600.00	NP - Small Value Procurement					1	1	1					
	X-ray Film Hanger 11x14	2 piece	2,400.00	NP - Small Value Procurement						2						
	X-ray Film Hanger 14x14	2 piece	2,800.00	NP - Small Value Procurement						2						
	X-ray Film Hanger 14x17	1 piece	1,600.00	NP - Small Value Procurement						1						
	Diphenhydramine hydrochloride 50mg/ml/amp	10 Ampule	1,950.00	NP - Small Value Procurement					5	5						
	Glucose Strip	3 box of 50's	3,600.00	NP - Small Value Procurement					1	1	1					
	Sub-Total		15,950.00													
	Office Equipment															
	Memory Card Holder	10 pc	2,000.00	NP - Small Value Procurement					10							
	Sub-Total		2,000.00													
	Office Equipment and Appliances															
	Capacitor for Airconditioner	5 pc	2,750.00	NP - Small Value Procurement					1	1	1	1	1			
	Sub-Total		2,750.00													
	Office Supplies															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Alcohol, Ethyl, 70% solution, 500mL	5 btls	625.00	NP - Small Value Procurement					3		2					
	Battery, Alkaline, Size: C, 2pcs/pack	6 pack	570.00	NP - Small Value Procurement					3	3						
	Trash Bag (Garbage Bag), Small (11x11x24 inches), 10pcs/pack, Black	100 pack	3,500.00	NP - Small Value Procurement						100						
	Trash Bag (Garbage Bag), X-Large (18.5x18.5x40 inches), 10pcs/pack, Black	50 pack	4,250.00	NP - Small Value Procurement						50						
	Vellum Board, Pale Cream, A4, 220 GSM, 10 sheets per pack	2 pack of 10's	120.00	NP - Small Value Procurement					2							
	Sub-Total		9,065.00													
	Printing Services															
	Tarpaulin 4 x 5	2 unit	600.00	NP - Small Value Procurement					2							
	Sub-Total		600.00													
	Repair and Maintenance Services															
	Repair and maintenance of Kyocera Photocopier (Parts & Labor)	3 pc	1,800.00	NP - Small Value Procurement					1		1			1		
	Sub-Total		1,800.00													
	TOTAL BUDGET:		57,725.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
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Date: 05/20/2025


NICK FREDDY R. BELLO