

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0713-130271

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Risk Management Office**

Project Code: **RMO-2023**

Purpose: **Snacks for Risk Management meetings**

Total Budget : **20,000.00**

Funding : **STF**

PPMP #: **205-1-2710-2023-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	150	set	80.00	12,000.00							50	50	50			
Snacks PM	100	packs	80.00	8,000.00							50	25	25			
Sub-Total				20,000.00												
Grand Total				20,000.00												

Prepared by:
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Noted by:
DILBERTO O. FERRAREN
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *TF-ORDPC*

Date: **07/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies