

SUB LINE ITEM BUDGET
Visayas State University
January 20, 2021

| | | Allotment This Quarter |
|--|---|---------------------------|
| A MAINTENANCE AND OTHER OPERATING EXPENSES | Salary of SRS1 @ P32,104.80/mo. from January 04 - June 30, 2021 | 189,521.88 |
| | Supplies and Materials Expenses | 50,000.00 |
| | Traveling Expenses | 50,000.00 |
| | Communication Expenses | 50,000.00 |
| | Representation Expenses | 50,000.00 |
| Total ----- | | 389,521.88 |

Chargeable against: 2A1-104

Peter Gerry P. Gavina
PETER GERRY P. GAVINA
OIC, STSD

APPROVED:

Jose T. Biyo
JOSETTE T. BIYO, Ph.D.
Director

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