

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0515-117482

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Food Science and Technology**
 Project Code: **628 DFST (Income Facilities and Services)**
 Purpose: **Food Testing Laboratory CATO Evaluation/Assessment**

Total Budget : **50,000.00**
 Funding : **STF**
 PPMP #: **9-1-859-2023-4-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals Dinner (Buffet style) Menu#2	3	packs	250.00	750.00						3						
Packed Meals for Breakfast (#1)	3	packs	200.00	600.00						3						
Snacks AM (#1)	7	packs	80.00	560.00						7						
Lunch (Buffet Style) Menu#1	7	person	200.00	1,400.00						7						
Snacks PM (#5)	7	packs	80.00	560.00						7						
Sub-Total				3,870.00												
Grand Total				3,870.00												

June 14 - 15, 2023

Prepared by: *P. Vistal*
PEARL P. VISTAL

Noted by: *L. Cimafranca*
LYNETTE C. CIMAFRANCA
 Unit Head/Project Leader

Noted By: *A. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **05/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies