NOTE: If PR was already prepared in Early Procurement Activities (EPA, charged to General Fund, there is no need to prepare another PR. However if the amount of PR was less than the given allocation you can prepare but only based in difference.



OFFICE F THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: GASS

Dept./Office/Center: OFFICE OF THE DIRECTOR FOR ADMINISTRATIVE SERVICES

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

 Supplies
 104,681.98

 Travel
 10,600.71

 Fuel
 21,466.43

 Semi-Expendable Supplies
 13,250.88

TOTAL 150,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

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w OIC Head of the Budget Office

Noted By:

LOUELLA C. AMPAC

Lehan -anjuc

Financial Management Director