

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0807-135905

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**

Project Code: **VSU-IP-2023-1**

Purpose: **Repair rain shelter and evaluation area of Jackfruit research project.**

Total Budget : **1,773,860.00**

Funding : **GF-MOOE**

PPMP #: **10-5-737-2024-7-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Good lumber, 2" x 4" x 8'	4	length	640.00	2,560.00	4											
Good lumber, 2" x 3" x 10'	5	length	600.00	3,000.00	5											
Good Lumber Wood 2x2x12 (s4s)	10	pcs	400.00	4,000.00	10											
Good lumber, 4" x 4" x 8'	4	length	1,280.00	5,120.00	4											
Sub-Total				14,680.00												
Hardware																
Sheets, (G.I.) Plain ,Gauge 26 (0.551mm) x 8'	10	sheet	600.00	6,000.00	10											
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	7	sheet	990.00	6,930.00	7											
Plywood, Marine, 3/4"(thickness) x 4' x 8'	2	piece	1,650.00	3,300.00	2											
Cement, Portland	5	bag	330.00	1,650.00	5											
Sub-Total				17,880.00												
Laboratory Equipment																
Mixing bowl Stainless Steel	5	pcs	1,000.00	5,000.00	5											
Sub-Total				5,000.00												
Grand Total				37,560.00												

Prepared by:
JULIEN R. DERROY

Noted by:
JEDI JOY B. MAHILUM
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **08/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies