

## OFFICE OF THE HEAD OF BUDGET

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## ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output : AUXILLIARY SERVICES (STO)

Dept./Office/Center: OFFICE OF THE DEAN OF STUDENTS

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies 97,598.25 Travel 6,550.20

Semi-Expendable Supplies 42,576.42 Fuel 3,275.11

TOTAL 150,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

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