

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0814-137532

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **CVM Lab Fee**
 Purpose: **for office use**

Total Budget : **10,000.00**

Funding : **STF**

PPMP #: **32-1-607-2023-7-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Motherboard, Intel B460 Chipset for Intel LGA 1200 Processors	1	unit	5,900.00	5,900.00												1
Rechargeable Wireless Keyboard and Mouse Set	3	unit	950.00	2,850.00												3
Sub-Total				8,750.00												
Grand Total				8,750.00												

Prepared by:

JOEL M. ISRAEL

Noted by:

HARVIE P. PORTUGALIZA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **08/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies