

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1014-70411

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**

Project Code: **Updated SHS 2022 - 2023**

Purpose: **For office and classroom use**

Total Budget : **250,000.00**

Funding : **STF**

PPMP #: **138-1-1242-2023-9-0-19**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
DSLR Camera (24.2 MP, APS-C with 18-55mm lens)	1	unit	50,000.00	50,000.00	1											
Printer, Ink Tank, All-in-One, Wi-Fi Direct with ADF	2	unit	22,000.00	44,000.00	2											
Sub-Total				94,000.00												
Office Furniture & Fixture																
Curtains	25	length	700.00	17,500.00	25											
Sub-Total				17,500.00												
Grand Total				111,500.00												

Prepared by:

GUADA FE D. AMIHAN

Noted by:

SHALOM GRACE C. SUGANO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **10/14/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies