

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0228-181839

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: Ecological Farm & Resource Management Institute
Project Code: EFS.0721-0722.01
Purpose: Serves as guide in procuring project supplies and materials

Total Budget : 70,000.00
Funding : GF-MOOE
PPMP #: 156-5-1591-2025-1-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Rabbit Grower pellets feed, 25kg per bag	6	bag	1,550.00	9,300.00	3							3				
Rabbit Pellet	6	bag	1,300.00	7,800.00	3							3				
Gestating feeds for rabbit, 25kg/bag	6	bag	1,416.00	8,496.00	3							3				
Vitamin ADE	6	blts	600.00	3,600.00	3							3				
Ivermectin for rabbit, 100ml per bottle	6	pc	420.00	2,520.00	3							3				
Sub-Total				31,716.00												
Construction and Electrical Supplies																
Galvanized welded wire mesh, gauge 16, 1 inch hole size, 4ftx30meters	1	roll	7,000.00	7,000.00	1											
Galvanized welded wire mesh, gauge 16, 1/2 inch hole size, 4ftX30meters	1	roll	14,000.00	14,000.00	1											
Sub-Total				21,000.00												
Hardware																
Nails, Common Wire, 4"	3	kl	90.00	270.00	3											
Nails, Common Wire, 3"	3	kl	90.00	270.00	3											
Nails, Common Wire, 2"	3	kl	90.00	270.00	3											
Rainboots, Size: 8 (Men), Black	2	pair	600.00	1,200.00	2											
Weighing Scale, Top Loading Dial Scale, (20 kg)	1	unit	2,800.00	2,800.00	1											
Nails, Roofing (Umbrella), 2 1/2"	3	kl	130.00	390.00	3											
Sub-Total				5,200.00												
IT Supplies and Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00	5											
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00	5											
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00	5											
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00	5											
Sub-Total				7,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	4	reams	289.00	1,156.00	4											
Record Book, Big, 300 pages	3	pcs	150.00	450.00	3											
Pen, Ball, blue	30	pieces	10.00	300.00	30											
Pail, Plastic, 5 gallons cap. Measurement at least L35.3xW32.3xH33cm	2	pieces	290.00	580.00	2											
Water Dipper (Tabo)	2	pc	45.00	90.00	2											
Alcohol, Ethyl, 70% solution, 500ml	20	btl	125.00	2,500.00	10						10					
Sub-Total				5,076.00												
Grand Total				69,992.00												

Prepared by:


JEROME O. ARRIBADO

Submitted by:


JEROME O. ARRIBADO
Unit Head/Project Leader

Date: 02/28/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM/P for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies