

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0323-22771

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Biological Sciences**

Project Code: **DBS-2022**

Purpose: **Laboratory Use**

Total Budget : **85,400.00**

Funding : **GF-MOOE**

PPMP #: **5-5-2097-2022-2-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
nylon weighted rope & calibrated line, 20m	2	pc	5,000.00	10,000.00				2								
Sub-Total				10,000.00												
Laboratory Supplies																
Chromic Acid	1	kl	1,500.00	1,500.00				1								
Acetone	2	gal	1,600.00	3,200.00				2								
Sodium Thiosulfate, Na2S2O3	1	btls	2,000.00	2,000.00				1								
Sodium Hydroxide, AR 500G	2	btls	1,200.00	2,400.00				2								
Alcohol, Denatured	3	gallons	600.00	1,800.00				3								
Sub-Total				10,900.00												
Office Equipment																
Air Condition, Window Type, Inverter, 1HP, Standard size	1	pc	36,000.00	36,000.00				1								
Fire Extinguisher, Refill (4.5kg or 9.9lbs)	12	tank	990.00	11,880.00				12								
Sub-Total				47,880.00												
Office Supplies																
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	3	gallon	450.00	1,350.00				3								
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00				10								
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00				5								
Sub-Total				3,620.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				72,400.00												

Prepared by: ALMA TO GOFREDO
Alma To Gofredo
 clerk

Noted by: ANALYN M. MAZO
Ana
 Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Alicia M. Flores
 Head, Budget Office

Date: 03/23/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies