

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



23-5-1233-2022-10-0-5

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
 Project Code: **EXT.63 New - PMD Coconut Farm**
 Purpose: **For extension project**

Total Budget: **40,000.00**
 Funding: **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Globe Prepaid Cell Card, 300Php	3	pc	330.00	990.00	3											
Smart Prepaid Cell Card, 300Php	2	pc	330.00	660.00	2											
Sub-Total				1,650.00												
IT Supplies and Equipment																
Portable Trolley 15" Speaker with wireless microphone	1	unit	10,000.00	10,000.00	1											
Sub-Total				10,000.00												
Grand Total				11,650.00												

Prepared by: *[Signature]*
JERREL ANN L. LAGITAO

Noted by: *[Signature]*
CRISLIN B. CRUZ
 Unit Head/Project Leader

Funds Available: *[Signature]*
ALICIA M. FLORES
 Head, Budget Office

Date: **11/18/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies