☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Institute of Tropical Ecology & Envi. Mgmt.
Project Code: 101T20201050.9.10.108 FISH CORAL

Purpose:

Repair for Marine Laboratory

Total Budget: 40,000.00

Funding: TF

PPMP #: 26-4-1232-2022-7-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies												Barrier Co.					
Good lumber, 2" x 3" x 10'	40	length	600.00	24,000.00										40			
Sub-Total				24,000.00													
Hardwares			1														
Nails, Common Wire, 4"	10	kl	90.00	900.00										10			
Sub-Total	2000 N. P. L.			900.00													
Grand Total				24,900.00													

Prepared by:

CECILIO M. BENITEZ

Noted by:

HUMBERTO R. MONTES JR. Unit Head/Project Leader Noted By:

NICK FREDDY R. BELLQ

Head, Accounting Office

Date: 08/31/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies