

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2025



END-USER/UNIT: Innovation Office
CHARGED TO TF
Project, Programs and Activities(PPAs):
 for DA-BAR TBI project operations

PMP #: PMP-2025-021225-0962
Project Code: 20201050-10.118

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Cable Tie	2 packs	270.00	NP - Small Value Procurement				1	1							
	Heavy Duty Electric Hand Drill	1 pc	2,500.00	NP - Small Value Procurement				1								
	Latex Paint Tinting Color Blue	1 L	290.00	NP - Small Value Procurement				1								
	Latex Paint Tinting Color Brown	1 L	290.00	NP - Small Value Procurement				1								
	Latex Paint Tinting Color Green	1 L	290.00	NP - Small Value Procurement				1								
	Latex Paint Tinting Color Yellow	1 L	290.00	NP - Small Value Procurement				1								
	Pointed Shovel	2 pc	1,400.00	NP - Small Value Procurement				2								

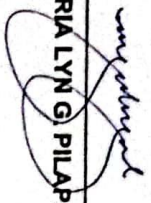
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	RAINBOOTS, SIZE 10: MEN (BLACK)	1 pair	800.00	NP - Small Value Procurement				1								
	RAINBOOTS, SIZE 8: MEN (BLACK)	1 pair	800.00	NP - Small Value Procurement				1								
	RAINBOOTS, SIZE 9: MEN (BLACK)	1 pair	800.00	NP - Small Value Procurement				1								
	Self Drilling Screw 3.8 x 1"	1 boxes	2,500.00	NP - Small Value Procurement				1								
	Square Shovel	1 pcs	667.00	NP - Small Value Procurement				1								
	Sub-Total		10,897.00													
	Hardware															
	Abrasive Paper, Sandpaper Grit #100	50 sheet	1,500.00	NP - Small Value Procurement			2	2	10	10	10	5	3	3	3	2
	Blind Rivets, 5/32" x 1/2" at least 1000 pcs. per box	2 boxes	2,200.00	NP - Small Value Procurement				1	1							
	Cable Tie, 4" x 250mm, 100pcs/pack	2 pack	300.00	NP - Small Value Procurement				1	1							
	Cutting Disc for Steel/Stainless, 4"	50 piece	13,500.00	NP - Small Value Procurement			2	5	6	6	6	5	5	5	5	5
	Drill bit (masonry), 5/32"	10 pcs	600.00	NP - Small Value Procurement			1	1	1	1	1	1	1	1	1	1
	Extension Ladder, Fiber Glass, at least 21'	1 unit	20,000.00	NP - Small Value Procurement				1								
	Gutter, Spanish Big, .40mm, Ivory	10 piece	7,000.00	NP - Small Value Procurement				10								

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	Ladder, 2x7 steps, twin steps, heavy duty, aluminum	1 unit	3,500.00	NP - Small Value Procurement				1								
	LED Bulb, 13 watts, 87% Energy Saving	12 pcs	3,000.00	NP - Small Value Procurement			5	2	2	2	1					
	Nails, Concrete, 2-1/2"	1 kl	90.00	NP - Small Value Procurement				1								
	Nails, Concrete, 2"	1 kl	150.00	NP - Small Value Procurement				1								
	Paint Brush, 2"	4 pcs	320.00	NP - Small Value Procurement				1	1	1	1					
	Paint Brush, 3"	4 pc	380.00	NP - Small Value Procurement				1	1							
	Paint, Latex, Chocolate Brown	1 gallon	950.00	NP - Small Value Procurement				1								
	Paint, Toluidine Red, Latex	1 liters	260.00	NP - Small Value Procurement				1								
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	70 piece	40,600.00	NP - Small Value Procurement			10	30	10	10	10					
	Safety Gloves, Cotton knitted with Latex Orange Coated Palm	20 pair	800.00	NP - Small Value Procurement			2	5	5	5	3					
	Vulcaseal	2 L	1,600.00	NP - Small Value Procurement				2								
	Sub-Total		96,750.00													
	Vehicle Supplies															
	Body Filler with Hardener, (1 Liter)	2 L	600.00	NP - Small Value Procurement				2								
	Sub-Total		600.00													

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TOTAL BUDGET:					108,247.00											

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by:


MARIA LYN G. PILAPIL

Submitted by:


MARIA LOUELLA C. TAMBIS
Unit Head/Project Leader

Date: 03/11/2025


NICK FREDDY R. BELLO