

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-224935

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: VSU Apartelle

PPMP #: PPMP-2025-092324-0007

CHARGED TO STF

Project, Programs and Activities (PPAs):
 Accommodation use

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	good morning kit	1000 kit	30,000.00	NP - Small Value Procurement			1000									
	Zim cleanser refill pack	155 pack	6,200.00	NP - Small Value Procurement			155									
	Sub-Total		36,200.00													
	Construction and Electrical Supplies															
	Drill bit set	1 set	4,000.00	NP - Small Value Procurement			1									
	Cordless Circular Saw, Set	1 set	17,500.00	NP - Small Value Procurement			1									
	Sub-Total		21,500.00													
	Hardware															
	LED Bulb, 13 watts, 87% Energy Saving	50 pcs	12,500.00	NP - Small Value Procurement			50									
	Sub-Total		12,500.00													
	IT Supplies and Equipment															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Multimedia Speakers 2.0, 6W, USB powered	1 pairs	600.00	NP - Small Value Procurement			1									
	Cellphone	1 pc	15,000.00	NP - Small Value Procurement			1									
	Sub-Total		15,600.00													
	Machineries															
	Angle Grinder 4"Ø, Cordless, (Rechargeable)	1 set	10,500.00	NP - Small Value Procurement			1									
	Sub-Total		10,500.00													
	Office Equipment															
	Air condition, split type, Inverter, 1HP	2 set	80,000.00	Public Bidding			2									
	Housekeeping Cleaning Cart	2 unit	40,400.00	NP - Small Value Procurement			2									
	Sub-Total		120,400.00													
	Office Supplies															
	Soap, Detergent, Powder, 1 kilo/pack, any scent	300 kl	45,000.00	NP - Small Value Procurement			300									
	Tissue, Bathroom, 2 Ply, 12rolls/pack	50 pack	10,200.00	NP - Small Value Procurement			50									
	Folder, File, Long, 14pts, White	100 piece	1,000.00	NP - Small Value Procurement			100									
	Disinfectant Spray, 170g	20 can	5,600.00	NP - Small Value Procurement			20									
	Alcohol, Ethyl, 70% solution, 1 gallon	20 gallons	12,000.00	NP - Small Value Procurement			20									
	Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	20 pack	3,200.00	NP - Small Value Procurement			20									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	20 pack	4,800.00	NP - Small Value Procurement			20									
	Soap, Dishwashing, Liquid, 250mL	10 btls	1,500.00	NP - Small Value Procurement			10									
	<i>Sub-Total</i>		83,300.00													
TOTAL BUDGET:			300,000.00													

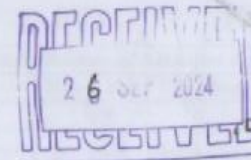
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JUNREY L. YENTULA

Submitted by:

MARJORIE B. ESCUADRA
Unit Head/Project Leader



Date: 09/25/2024

Alicia M. Feores

Noted:
MARJORIE B. ESCUADRA