

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Learning and Development Office**

CHARGED TO TF

Project, Programs and Activities (PPAs):

For the raffle prizes during the culmination of 125th PCSA.

PPMP #: **PPMP-2025-071825-1320**

Project Code: **125th PCSA Raffle Prizes**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Awards & Tokens															
	Portable Bluetooth Speaker with Microphone	1 unit	3,000.00	NP-53.9 - Small Value Procurement									1			
	Rice, 10 kg (Packed)	4 sack	2,200.00	NP-53.9 - Small Value Procurement									4			
	Smartwatch	1 unit	2,000.00	NP-53.9 - Small Value Procurement									1			
	Sub-Total		7,200.00													
	Office Supplies															
	Folding hand fan	5 pc	750.00	NP-53.9 - Small Value Procurement									5			
	Sub-Total		750.00													
	Office Supplies and General Merchandise Products															
	Foldable Camping Chair and Table Set	3 set	5,100.00	NP-53.9 - Small Value Procurement									3			

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Oven Toaster	1 pcs	1,500.00	NP-53.9 -Small Value Procurement									1			
	Rice, 5 kg (bag)	5 bag	1,250.00	NP-53.9 - Small Value Procurement									5			
	towels	10 pcs	1,500.00	NP-53.9 - Small Value Procurement									10			
	Tumblers	10 pcs	1,500.00	NP-53.9 - Small Value Procurement									10			
	umbrellas	10 pcs	1,000.00	NP-53.9 - Small Value Procurement									10			
	Sub-Total		11,850.00													
TOTAL BUDGET:			19,800.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:



JESIBEL L. MUERTIGUE

Submitted by:



JENNIFER E. ANDO
Unit Head/Project Leader

Date: **08/12/2025**



WICK FREDDY R. BELLO