

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0625-205865

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**

Project Code: **DSO-2024-OfcEqpt**

Purpose: **Office use**

Total Budget : **370,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-062524-0207**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
4.0 HP/3.0 TR Floor Mounted Air-conditioner	4	unit	90,000.00	360,000.00							4					
<b>Sub-Total</b>				<b>360,000.00</b>												
<b>Grand Total</b>				<b>360,000.00</b>												

Prepared by:   
**SHEILA MARIE C. LEMOS**

Submitted by:   
**ALEZI A. VILLOCINO**  
 Unit Head/Project Leader

{{-- Date: **06/25/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies