

- ☒ Original PPM
- ☐ Revised (Changed Items, same budget)
- ☐ Supplemental



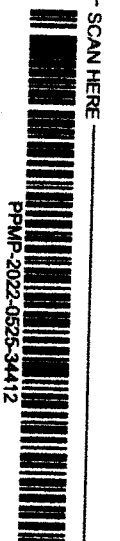
Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: Installation of Fire Alarm Upper Dormitories
Purpose: Installation of Fire Alarm upper Dormitories

Total Budget : 765,946.00
Funding : GF-MOOE
PPMP #: 176-5-89-2022-4-0-59



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
A. Labor Services: Installation of Fire Alarm for Upper Campus Dormitories	1	lot	286,120.00	286,120.00						1						
B. Labor Services: Installation of Fire Alarm for Lower Campus Dormitories	1	lot	336,766.00	336,766.00						1						
C. Labor Services: Installation of Fire Alarm for Academic Building	1	lot	143,060.00	143,060.00						1						
Sub-Total				765,946.00												
Grand Total				765,946.00												

Prepared by: Mario C. Bantugan

Noted by: Marlon G. Buriás
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office
Ch. to IP RDM

Date: 05/25/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies,