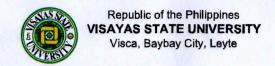
Øo⊡	riginal PPMP
□R	evised (Changed items, same budget)
□s	upplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Multi-Media Development Center

WEBTEAM-2022 **Project Code:**

Purpose:

For Online Platform for Workplace Communication

Total Budget: 200,000.00

Funding: STF

Consel Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Online Platform for Workplace Communication	1	Yearly	200,000.00	200,000.00	1							434	in the				
Sub-Total				200,000.00													
Grand Total				200,000.00													

Prepared by:

Noted by:

JED ASAPH D. CORTES Unit Head/Project Leader

Funds Available:

Head, Budget Office

Date: 09/08/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies