

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0906-60537

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**

Project Code: **RSPB.04.165-2023**

Purpose: **For RSPB.04.165 Project use**

Total Budget : **112,000.00**

Funding : **GF-MOOE**

PPMP #: **10-5-1498-2023-8-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Ammonium Sulfate	1	kilos	900.00	900.00	1											
Molluscicides Control	1	btl	1,500.00	1,500.00		1										
Herbicide Glyphosphate	1	L	1,000.00	1,000.00			1									
Pynaxpyr or Chlorantraniliprole insecticide	2	btl	2,000.00	4,000.00		2										
Fertilizer, Complete, (14-14-14), 50 kg-bag	1	bag	2,600.00	2,600.00				1								
Sub-Total				10,000.00												
Farm Tools and Equipment																
Small Thresher/Panicle for Rice	1	unit	15,000.00	15,000.00			1									
Sub-Total				15,000.00												
Fuel & Lubricants																
Gasoline	50	liter	85.00	4,250.00					50							
Sub-Total				4,250.00												
Hardwares																
Weighing Scale, Top Loading Dial Scale, (10 kg)	1	unit	1,005.00	1,005.00		1										
Sub-Total				1,005.00												
Labor Services																
Labor (Sewing of Loot bags used in harvesting rice)	1	person	3,000.00	3,000.00			1									
Sub-Total				3,000.00												
Grand Total				33,255.00												

Prepared by: _____

DARLYN A. DUPAL

Noted by: _____

JULIEN R. DEROY
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **09/06/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies