

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0419-27596

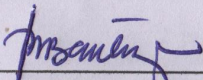
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

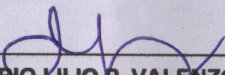
Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **New Library Building**
 Purpose: **PArtitioning of CAC Office Mezzanine New Library Building**

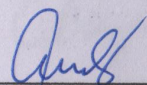
Total Budget : **250,000.00**
 Funding : **GF-MOOE**
 PPMP #: **176-5-89-2022-3-0-46**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Skim Coat, 20kg/bag	4	bag	550.00	2,200.00				4								
Nails, Common Wire, 2-1/2"	5	kilos	75.00	375.00				5								
Nails, Common Wire, 1-1/2"	5	kl	75.00	375.00				5								
Metal Furring, 2" x 3" x 6m	75	length	700.00	52,500.00				75								
Metal furring, 1" x 2" x 6m	40	length	400.00	16,000.00				40								
FiCem Screw Flat head, 1-1/2"	4300	pcs	1.00	4,300.00				4300								
Acrytex Cast	2	gal	550.00	1,100.00				2								
Fiber Reinforced Cement Board, 1/4" (thickness) x 4' x 8'	55	sheets	760.00	41,800.00				55								
Paint Flat Latex, Good Quality	6	gal	600.00	3,600.00				6								
Paint, Semi Glass Latex, Good Quality	12	gal	680.00	8,160.00				12								
Sub-Total				130,410.00												
Hardwares																
Blind Rivets, 5/32" x 1/2" at least 2000 pcs. per box	3	box	1,082.25	3,246.75				3								
Drill Bit (Metal), 5/32"	4	pcs	60.00	240.00				4								
Plywood, Marine, 1/4"(thickness) x 4' x 8'	4	piece	490.00	1,960.00				4								
Paint, Flat wall Enamel, White	2	gallon	600.00	1,200.00				2								
Door Knob	3	piece	1,000.00	3,000.00				3								
Hinges, Loose Pin, 4"x4"	5	piece	250.00	1,250.00				5								
Paint Brush, 2"	2	pcs	80.00	160.00				2								
Paint Brush, Roller with handle, 7"	4	piece	100.00	400.00				4								
Paint, TTC, Raw Sienna, Latex	4	L	150.00	600.00				4								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paint, QDE, White	4	gallon	720.00	2,880.00				4								
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	20	sheet	20.00	400.00				20								
Paint, Latex Flat, White	6	gallon	690.00	4,140.00				6								
Paint, Latex, Semi Gloss, White	12	gallon	780.00	9,360.00				12								
Sub-Total				28,836.75												
Lumber																
Good Lumber, 2" x 6" x 12'	25	pcs	1,500.00	37,500.00				25								
Sub-Total				37,500.00												
Grand Total				196,746.75												

Prepared by: 
MARIO C. BANTUGAN

Noted by: 
MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office *APC*

Date: 04/19/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies