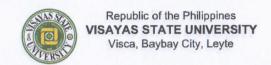
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Management & Economics

Project Code:

20201050-1.108

Purpose:

For project use

Total Budget: 1,646,115.45

Funding:

TF

PPMP #: 38-4-1513-2023-6-0-3

General Description Food & Food Ingredients		Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meals	last -	35	lot	200.00	7,000.00									35				
Snacks AM		35	set	80.00	2,800.00									35				
Snacks PM		35	packs	80.00	2,800.00									35				
Sub-Total					12,600.00													
	0																	
Grand Total					12,600.00			Territor.										

Prepared by:

GEECEL F. GALVEZ

Noted by:

MOISES NEIL V. SERIÑO Unit Head/Project Leader Noted By:

NICK FREDDY R. BELLOJB

Head, Accounting Office

Date: 07/31/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies