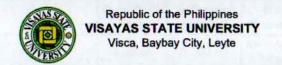
☑ Original PPMP	
Revised (Change	d items, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

END-USER/UNIT: College of Management & Economics

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

For project use

PPMP #: PPMP-2024-100324-0511

Project Code: VSU-FTP-2024-2

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Awards & Tokens															
	VSU Branded Tote Bag	5 pcs	1,000.00	NP - Agency to Agency											5	
	Sub-Total		1,000.00													
	Construction and Electrical Supplies			Trail recognised		9	fee									
	Nails, Finishing 2-1/2"	3 kilos	300.00	NP - Agency to Agency	T. A										3	
	Nails, Finishing 1-1/2"	3 kilos	270.00	NP - Agency to Agency		Voit			- 4						3	
	Sub-Total		570.00													
	Food & Food Ingredients			and the second											7/5	
	Snacks AM	80 set	6,400.00	NP - Agency to Agency		· . h .									80	
	Snacks PM	80 packs	6,400.00	NP - Agency to Agency											80	
	Lunch (Buffet Style) Menu#3	50 person	12,500.00	NP - Agency to Agency					Husa						50	
	Dinner (Buffet Style) Menu#1	40 pcs	12,000.00	NP - Agency to Agency	8		Tine								40	
	Sub-Total		37,300.00													- 4
	Hardware															

ode	General Description	Quantity / Size	Estimated Budget	Mode of Procurement		Schedule/Milestone of Activities (in quantities)											
ode					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De	
	Plywood, Marine, 1/2"(thickness) x 4' x 8'	3 piece	3,300.00	NP - Agency to Agency							EE				3		
	Plywood, Marine, 3/4"(thickness) x 4' x 8'	25 piece	41,250.00	NP - Agency to Agency											25		
	Nails, Finishing, 2"	3 kl	270.00	NP - Agency to Agency				11	H						3		
	Wood glue	3 kl	1,350.00	NP - Agency to Agency											3		
	Sub-Total		46,170.00														
	IT Supplies and Equipment											al de Company					
	Ink, Epson 003,Genuine Black 65mL	10 btl	3,500.00	NP - Agency to Agency											10		
	Sub-Total Sub-Total		3,500.00														
	Lumber																
	Good Lumber, 2" x 6" x 12'	22 pcs	33,000.00	NP - Agency to Agency										1,17	22		
	Sub-Total		33,000.00														
	Office Supplies														12/		
	TNT Prepaid Cell Card, 500Php	8 pcs	4,400.00	NP - Small Value Procurement											8		
	Vellum Board, Canary, A4, 220 GSM, 10 sheets per pack	15 pack of 10's	900.00	NP - Agency to Agency		A.									15		
	Paper, Bond, A4, S-24, 80 gsm	5 reams	1,445.00	NP - Agency to Agency											5		
	Pen, Sign, .5mm, Gel-type, Blue	24 piece	840.00	NP - Agency to Agency											24		
	Pen, Sign, .5mm, Gel-type, Black	12 piece	420.00	NP - Agency to Agency		.A.									12		
	Sub-Total Sub-Total		8,005.00														
	Transportation																
	Van Rental (LEYTE Area)	5 unit	30,000.00	Public Bidding											5		
	Sub-Total Sub-Total		30,000.00													-	
	TOTAL BUDGET:		159,545.00			<u></u>			L							Τ.	

Tachnical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: #r

MOISES NEIL V. SERIÑO

Submitted by: fir

MOISES NEIL V. SERIÑO Unit Head/Project Leader Date: 10/03/2024