

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1003-227479

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

END-USER/UNIT: **College of Management & Economics**

CHARGED TO **GF-MOOE**

Project, Programs and Activities (PPAs):

For project use


PPMP #: **PPMP-2024-100324-0511**


Project Code: **VSU-FTP-2024-2**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Awards & Tokens															
	VSU Branded Tote Bag	5 pcs	1,000.00	NP - Agency to Agency											5	
	Sub-Total		1,000.00													
	Construction and Electrical Supplies															
	Nails, Finishing 2-1/2"	3 kilos	300.00	NP - Agency to Agency											3	
	Nails, Finishing 1-1/2"	3 kilos	270.00	NP - Agency to Agency											3	
	Sub-Total		570.00													
	Food & Food Ingredients															
	Snacks AM	80 set	6,400.00	NP - Agency to Agency											80	
	Snacks PM	80 packs	6,400.00	NP - Agency to Agency											80	
	Lunch (Buffet Style) Menu#3	50 person	12,500.00	NP - Agency to Agency											50	
	Dinner (Buffet Style) Menu#1	40 pcs	12,000.00	NP - Agency to Agency											40	
	Sub-Total		37,300.00													
	Hardware															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Plywood, Marine, 1/2"(thickness) x 4' x 8'	3 piece	3,300.00	NP - Agency to Agency											3	
	Plywood, Marine, 3/4"(thickness) x 4' x 8'	25 piece	41,250.00	NP - Agency to Agency											25	
	Nails, Finishing, 2"	3 kl	270.00	NP - Agency to Agency											3	
	Wood glue	3 kl	1,350.00	NP - Agency to Agency											3	
	Sub-Total		46,170.00													
	IT Supplies and Equipment															
	Ink, Epson 003,Genuine Black 65mL	10 btl	3,500.00	NP - Agency to Agency											10	
	Sub-Total		3,500.00													
	Lumber															
	Good Lumber, 2" x 6" x 12'	22 pcs	33,000.00	NP - Agency to Agency											22	
	Sub-Total		33,000.00													
	Office Supplies															
	TNT Prepaid Cell Card, 500Php	8 pcs	4,400.00	NP - Small Value Procurement											8	
	Vellum Board, Canary, A4, 220 GSM, 10 sheets per pack	15 pack of 10's	900.00	NP - Agency to Agency											15	
	Paper, Bond, A4, S-24, 80 gsm	5 reams	1,445.00	NP - Agency to Agency											5	
	Pen, Sign, .5mm, Gel-type, Blue	24 piece	840.00	NP - Agency to Agency											24	
	Pen, Sign, .5mm, Gel-type, Black	12 piece	420.00	NP - Agency to Agency											12	
	Sub-Total		8,005.00													
	Transportation															
	Van Rental (LEYTE Area)	5 unit	30,000.00	Public Bidding											5	
	Sub-Total		30,000.00													
	TOTAL BUDGET:		159,545.00													

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: for 
MOISES NEIL V. SERIO

Submitted by: for 
MOISES NEIL V. SERIO
Unit Head/Project Leader

Date: 10/03/2024