

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental


Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0229-182232

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

hedy
9/26/24

END-USER/UNIT: **Philippine Root Crops & Research Training Center**

CHARGED TO **GF-MOOE -077 Jan**

Project, Programs and Activities (PPAs):
 for project use

PPMP #: 24-5-2337-2025-1-0-8

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Glyphosate base Herbicide, 1L/Bot	1 btl	1,000.00	Public Bidding	1											
	Fertilizer, Complete, (14-14-14), 50 kg-bag	6 bag	18,000.00	Public Bidding	6											
	Polyethylene Pots, #24	12 pc	1,200.00	NP - Small Value Procurement	12											
	Molluscicides Control	1 btl	1,500.00	Public Bidding	1											
	Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#7 27 cm	3 pair	2,100.00	NP - Small Value Procurement	3											
	Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#8 28 cm	3 pair	2,100.00	NP - Small Value Procurement	3											
	Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#9 29 cm	1 pair	700.00	NP - Small Value Procurement	1											
	Sub-Total		26,600.00													
	Farm Tools and Equipment															
	Garden Pruning Shear	1 piece	450.00	NP - Small Value Procurement		1										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Haras/bolo with end curve, wood handle	4 piece	1,600.00	NP - Small Value Procurement	4											
	Sub-Total		2,050.00													
	Fertilizers/Pesticide															
	Insecticide, Cypermethrin	1 liter	900.00	NP - Small Value Procurement		1										
	Fungicide, mancozeb, 1,000g/pack	1 pack	1,300.00	Public Bidding		1										
	Fertilizer, Urea (46-0-0), 50 kg-bag	1 bag	3,500.00	Public Bidding	1											
	Chicken dung, dried, 50 kg-bag	20 bag	3,000.00	NP - Small Value Procurement	20											
	Sub-Total		8,700.00													
	Hardware															
	Sharpening Stone, Silicon Carbide(Carborundum), 6", original	4 piece	880.00	NP - Small Value Procurement	4											
	Industrial Hand Gloves, Denim (maong type), Large	12 pair	780.00	NP - Small Value Procurement	12											
	Concrete Hollow Blocks (CHB), 6"	1000 piece	27,000.00	NP - Small Value Procurement	1000											
	Steel Bar, Deformed(Corrugated), 10mm x 6m	10 length	2,500.00	Public Bidding	10											
	Cement, Portland	20 bag	6,600.00	Public Bidding	20											
	Sub-Total		37,760.00													
	Office Supplies															
	Alcohol, Ethyl, 70% solution, 500mL	12 btls	1,500.00	NP - Small Value Procurement	12											
	Broom, Soft (Tambo), Large, Heavy Duty	2 pcs	500.00	NP - Small Value Procurement	2											
	Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	12 box of 50's	360.00	NP - Small Value Procurement	12											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Soap, Detergent, Powder, 1 kilo/pack, any scent	1 kl	150.00	NP - Small Value Procurement	1											
	Soap, Dishwashing, Liquid, 250mL	6 btls	900.00	NP - Small Value Procurement	6											
	Envelope, Expanding, with garter tie, blue, long	12 pc	240.00	NP - Small Value Procurement	12											
	Tissue, Bathroom, 2 Ply, 12rolls/pack	3 pack	612.00	NP - Small Value Procurement	3											
	Soap, Toilet, regular size	1 pieces	35.00	NP - Small Value Procurement	1											
	Sub-Total		4,297.00													
	TOTAL BUDGET:		79,407.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Date: 09/25/2024