

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PMP-2022-0908-81701

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Chief Librarian**

Project Code: **OCL - Journal Subscription/ Renewal**

Purpose: **For Library Use**

Total Budget : **49,214.80**

Funding : **GF-MOOE**

PPMP #: **190-5-301-2023-8-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Discover Magazine	1	Monthly	9,240.00	9,240.00				1								
Budhi : A journal of ideas and culture	1	set	2,400.00	2,400.00				1								
Philippine graphic	1	set	4,800.00	4,800.00					1							
GQ	1	Monthly	6,000.00	6,000.00					1							
Vogue	1	set	6,000.00	6,000.00					1							
Woman's day	1	Monthly	4,000.00	4,000.00						1						
The Journal of general education	1	set	7,680.00	7,680.00				1								
Life today	1	Monthly	2,800.00	2,800.00				1								
People Asia	1	set	2,900.00	2,900.00				1								
Art + Magazine	1	set	3,300.00	3,300.00					1							
Sub-Total				49,120.00												
Grand Total				49,120.00												

Prepared by:

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Noted by:

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Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **09/08/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies