



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0609-37713

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

Unit/Office/Dept/Div:

Project Code:

Purpose:

Office of the Vice President for Planning, Resource Generation &

~~Academic Services~~ NRCC TP 014

PROJECT USE

Total Budget

: 319,843.00

Funding :

GF-MOOE

PPMP #:

136-5-206-2022-5-

0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Engine Oil (SAE 20-40)	4	liters	300.00	1,200.00									4			
Sub-Total				1,200.00												
Hardwares																
Roof Sealant, All-Purpose, 1L/can	1	cans	540.00	540.00									1			
Faucet, (PVC) Ball Valve	3	piece	60.00	180.00									3			
Steel Bar, Round (plain), 8mm x 6m	15	length	200.00	3,000.00									15			
Shovel, Tempered steel round pointed end	4	piece	370.00	1,480.00									4			
Garden Hose, 5/8"Ø	50	meter	10.00	500.00									50			
Nails, Common Wire, 2"	4	kl	75.00	300.00									4			
Nails, Common Wire, 3"	4	kl	70.00	280.00									4			
Nails, Common Wire, 4"	4	kl	70.00	280.00									4			
Nails, Common Wire, 5"	4	kl	70.00	280.00									4			
Nails, Concrete, 4"	1	kl	100.00	100.00									1			
Nails, Roofing (Umbrella), 2 1/2"	7	kl	130.00	910.00									7			
Paint, Automotive, Lacquer, White	1	gallon	535.00	535.00									1			
Paint, Flat wall Enamel, White	1	gallon	750.00	750.00									1			
Paint, QDE, Blue	1	gallon	175.00	175.00									1			
Paint, QDE, Red	1	gallon	650.00	650.00									1			
Raincoat, Jacket and Pants, Medium, Transparent	5	pair	500.00	2,500.00									5			
Pipe, (PVC) Blue, 3/4" diameter	20	pcs	150.00	3,000.00									20			
Sub-Total				15,460.00												

