

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



83-5-366-2021-4-0-6

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Graduate School**
 Project Code: **VSU-1P-2021-13 (Laboratory and Field Supplies)**
 Purpose: **Other Laboratory and Field Supplies**

Total Budget : **100,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Raincoat, Poncho Type, Medium, Brown	3	piece	500.00	1,500.00							3					
Rainboots, Size: 7 (Women), Black	2	pair	365.00	730.00							2					
Rainboots, Size: 7 (Men), Black	2	pair	365.00	730.00							2					
Rainboots, Size: 6 (Women), Blue	1	pair	365.00	365.00							1					
Sub-Total				3,325.00												
Laboratory Equipment																
Sieve no.50 with cover and pan	1	sets	11,000.00	11,000.00							1					
Sieve no.10 with cover and pan	1	set	10,000.00	10,000.00							1					
Sub-Total				21,000.00												
Laboratory Supplies																
Graduated Cylinder, Glass, 1000ml (2L)	15	pc	1,500.00	22,500.00							15					
Gloves, Nitrile, Medium	2	box	500.00	1,000.00							2					
Kimwipes 210 mm x 110 mm	5	boxes	700.00	3,500.00							5					
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00							2					
Lab Centrifuge, 4000rpm	1	pc	14,900.00	14,900.00							1					
Test Tubes, 16 x 100mm, 100 pcs/ box	1	boxes	5,000.00	5,000.00							1					
Test Tube Rack, 12 x 4 for 13 x 100mm test tubes	1	pcs	800.00	800.00							1					
Reagent Bottles	2	pcs	750.00	1,500.00							2					
Reagent Bottles	2	pc	500.00	1,000.00							2					
1000 ml Type 1, class A borosilicate glass Beaker	1	pcs	1,000.00	1,000.00							1					
500 ml Type 1, class A borosilicate glass Beaker	2	pcs	700.00	1,400.00							2					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
250 ml Type 1, class A borosilicate glass Beaker	5	pcs	600.00	3,000.00							5					
Sub-Total				56,800.00												
Medical & Dental Supplies & Equipment																
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	5	boxes	300.00	1,500.00							5					
Parafilm, 4' x 12.5ft. Roll	2	box	1,400.00	2,800.00							2					
Sub-Total				4,300.00												
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	3	pack	204.00	612.00							3					
Foil, Aluminum, 16m x 30cm (approx. 260g)	2	boxes	290.00	580.00							2					
Soap, Detergent, Liquid, 1 gal, any scent	2	gal	350.00	700.00							2					
Outdoor Sun Hat	3	pc	250.00	750.00							3					
J Handle Umbrella Black 23 inches	3	pcs	250.00	750.00							3					
Sub-Total				3,392.00												
Grand Total				88,817.00												

Prepared by:

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Noted by:

Edgardo E. Tulin
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Funds Available:

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Date: 05/24/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies