



Department of Agriculture

Bureau of Agricultural Research

RDMIC Bldg, Elliptical Rd cor Visayas Ave, Diliman, Quezon City - 1104
Landlines: +632 461 2900; 461 2800 • Fax: +632 927 5691
Email: rd@bar.gov.ph • Website: <http://www.bar.gov.ph>

BUDGET SUMMARY REALIGNMENT

Project Title: Technology Utilization and Promotion of Selected Newly Developed Food Products from Cassava and other Rootcrops
Source of Fund: DA-BAR
Implementing Agency: Visayas State University

Study2	Budget Released	Amount to be Realigned	Proposed Budget Realignment
I. Personnel Services (PS)			
Salaries and Wages			
Honoraria			
1 Study Leader (P7500/mo)	180,000.00		180,000.00
1 Co-study Leaders (P6000/mo)	144,000.00		144,000.00
SUBTOTAL	324,000.00		324,000.00
II. MOOE			
Travel	100,000.00	(36,180.36)	63,819.64
Communications	5,200.00	(2,200.00)	3,000.00
Supplies	185,094.17	(74,850.21)	110,198.96
Other Services	478,306.83	133,230.57	611,537.40
Nutritional Analysis	90,000.00		90,000.00
Packaging	100,000.00	(20,000.00)	80,000.00
SUBTOTAL	958,556.00		958,556.00
III. Equipment Outlay			
IV. Administrative Cost			
GRAND TOTAL	137,977.44		137,977.44
	1,420,533.44		1,420,533.44

Prepared by:

Noted by:

Recommended by:

Approved by:


DANIEL LESLIE S. TAN
Project Leader,


ERLINDA S. ESGUERRA ^{PC}
Accountant IV, Head, Acctg Ofc


EDGARDO E. TULIN, PhD
President, VSU

DR. VIVENCIO R. MAMARIL
Director, DA-BAR