

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

—SCAN HERE



PPMP-2022-0902-59744

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Head of Motor Pool Services

Project Code: Motor Pool Repair and Maintenance 2022

Purpose: For repair and maintenance of light and heavy equipment and office use

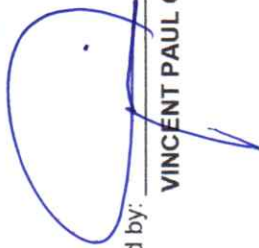
Total Budget : 1,000,000.00

Funding : GF-MOOE

PPMP #: 184-5-971-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Tape, Vinyl	30	rolls	75.00	2,250.00	30											
Sub-Total				2,250.00												
Fuel & Lubricants																
Oil, HD SAE 10 (pail)	20	pail	4,000.00	80,000.00	20											
Oil, HD, SAE 40 (pail)	20	pail	3,500.00	70,000.00	20											
Gear Oil, Manual Transmission	5	pail	6,000.00	30,000.00	5											
Gear Oil, Differential/Power Train	5	pail	6,000.00	30,000.00	5											
Grease, Lithium Grease	1	pail	5,000.00	5,000.00	1											
Automotive Brake/Clutch Fluid	15	liter	400.00	6,000.00	15											
Automatic Transmission Fluid, ATF	10	btl	270.00	2,700.00	10											
Gasoline, (Unleaded)	100	L	85.00	8,500.00	100											
Sub-Total				232,200.00												
Hardwares																
Heavy Duty Chain Block, 5 Tons	1	unit	15,000.00	15,000.00	1											
Cut off Blade, 14" x 1/8" x 1", good quality	30	piece	360.00	10,800.00	30											
Hacksaw Blade, 14 TPI x 12"	30	piece	75.00	2,250.00	30											
Stone, Sander for 4" angle grinder	50	piece	150.00	7,500.00	50											
Power sprayer hose with fittings for belt type sprayer (100 meters)	2	rolls	4,500.00	9,000.00	2											
Sub-Total				44,550.00												
Machineries																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TIG/MIG Gas/Gasless Welding Machine Set	1	unit	50,000.00	50,000.00	1											
Sub-Total				50,000.00												
Vehicle Supplies																
Spark plug, (Iridium or Platinum)	5	pc	120.00	600.00	5											
Tire 8.25 -16, 14PR w/ tube & flap	12	pieces	11,000.00	132,000.00	12											
Tire 7.00 - 16 12PR w/ tube & flap	12	pcs	8,000.00	96,000.00	12											
Tire 16.9 - 30 8PR	2	pieces	30,000.00	60,000.00	2											
Tire 215/75 R17.5 16PR Tubeless	6	pcs	9,000.00	54,000.00	6											
Battery, 12V, 3SMF, N70, 13Plates maintenance free	5	pieces	8,500.00	42,500.00	5											
Battery, 12V, 6SMF, N100, 15Plates Low maintenance	6	pieces	8,500.00	51,000.00	6											
Battery 12V NS40ZL B20L maintenance free	1	pc	7,000.00	7,000.00	1											
Tire 195/R15 Tubeless for Hi-ace	4	pcs	7,000.00	28,000.00	4											
Engine Overhauling stand, 2000 LBS	1	unit	20,000.00	20,000.00	1											
Engine Overhauling stand 1500 LBS	1	unit	10,000.00	10,000.00	1											
Car repair lying board, 40inches	4	unit	5,000.00	20,000.00	4											
Crocodile jack, 5 tons	1	unit	50,000.00	50,000.00	1											
Oxy-Acetylene Refill	4	pairs	3,700.00	14,800.00	4											
Diesel fuel	1000	liters	84.00	84,000.00	1000											
Sub-Total				669,900.00												
Grand Total				998,900.00												

Prepared by:  **VINCENT PAUL C. ASILOM**

Noted by:  **MARLON G. BURLAS**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES** **KAM-MV**
Head, Budget Office

Date: 11/14/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies