

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1010-68964

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Multi-Media Development Center**

Project Code: **AMARANTH MEALS OCTOBER 19**

Purpose: **For Amaranth Orientation and Strategic Planning (Day 1)**

Total Budget: **15,000.00**

Funding: **STF**

PPMP #: **131-1-1957-2022-9-0-12**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	60	set	50.00	3,000.00										60		
Snacks PM (50.00)	60	packs	50.00	3,000.00										60		
Packed Meals for Lunch (150.00)	60	packs	150.00	9,000.00										60		
Sub-Total				15,000.00												
Grand Total				15,000.00												

Prepared by:

LIZA ANN S. JAGONOS

Noted by:

JED ASAPH D. CORTES
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **10/10/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies