

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0912-222515

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Agronomy**

Project Code: **20201050-12.2**

Purpose: **For OneRicePH project (VSU-IRRI) tools, equipment and materials necessary for the project activities.**

Total Budget : **65,692.40**

Funding : **TF**

PPMP #: **PPMP-2024-091224-0414**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Complete Fertilizer (14-14-14) per 50-kg bag	11	bags	2,000.00	22,000.00											11	
Net bags	134	pc	20.00	2,680.00											134	
Sacks, Empty, Big	300	pcs	25.00	7,500.00											300	
Insecticide, Lannate	1	bag	1,200.00	1,200.00											1	
Glyphosate base Herbicide, 1L/Bot	1	btl	1,000.00	1,000.00											1	
Sub-Total				34,380.00												
Fertilizers/Pesticide																
Fertilizer, Urea (46-0-0), 50 kg-bag	8	bag	3,500.00	28,000.00											8	
Herbicide, 2,4,-D 1 kg	2	liter	700.00	1,400.00											2	
Insecticide, Lambda-cyhalothrin	1	liter	1,300.00	1,300.00											1	
Rodenticides, zinc phosphide, 250gms	3	pack	200.00	600.00											3	
Sub-Total				31,300.00												
Grand Total				65,680.00												

Prepared by:

JOVIC C. ADLAWAN

Submitted by:

DIONESIO M. BAÑOC
 Unit Head/Project Leader

Date: **09/12/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,