

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169514

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

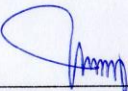
Unit/Office/Dept/Div: **University Learning Commons (Library)**
 Project Code: **ULC / IHS- GF-MOOE - Books 2024**
 Purpose: **Students /Faculty References**

Total Budget : **67,000.00**
 Funding : **GF-MOOE**
 PPMP #: **247-5-301-2024-0-0-14**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Social, Ethical, Legal and professional issues in computing / Laviña / 2020	1	copies	800.00	800.00				1								
Research 101 : Notes and style guide in thesis and dissertation writing for the Filipino students / Ang / 2022	2	copies	800.00	1,600.00				2								
Trends, networks, and critical thinking in the 21st century / Magalona / 2022	2	copies	800.00	1,600.00				2								
English for academic and professional purposes / Basilan / 2019	1	copies	800.00	800.00				1								
Tourism & hospitality research / Cariño / 2021	1	copies	800.00	800.00				1								
Practical research 2: Quantitative research / Francisco /2022	2	copies	800.00	1,600.00				2								
The student -trainee's guide to the internship program: an outcomes-based education approach / Ampo / 2022	2	copies	800.00	1,600.00				2								
Human rights education for criminal justice / Rago / 2022	2	copies	800.00	1,600.00				2								
Leveling up your personality sevenfold components : A practical guide / Bunyi / 2022	2	copies	800.00	1,600.00				2								
Inquiries, Investigations, and Immersion / Basilan / 2019	1	copies	800.00	800.00				1								
Realidad : a creative nonfiction / Basilan /2020	1	copies	800.00	800.00				1								
Understanding research design and methods / Siniguian /2023	1	copies	800.00	800.00				1								
Panimulang lingguwistika / Loñez / 2021	1	copies	800.00	800.00				1								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
mga babasahin hinggil sa kasaysayan ng Pilipinas / Ramos / 2023	2	copies	800.00	1,600.00				2								
Rizal : A modular approach / Francisco / 2021	2	copies	800.00	1,600.00				2								
Hajimemashou / Dafun / 2022	2	pcs	800.00	1,600.00				2								
Understanding the self / Luna / 2022	1	copies	800.00	800.00				1								
Entrepreneurship in tourism and hospitality / Marcelo / 2022	1	copies	800.00	800.00				1								
Understanding to self / Corpuz / 2020	2	copies	800.00	1,600.00				2								
An Introduction to Literature, Criticism and Theory 6th Edition /Andrew Bennett /2023	1	copy	1,790.00	1,790.00				1								
Phonetics: Transcription, Production, Acoustics, and Perception (Blackwell Textbooks in Linguistics) 2nd Edition / Wiley-Blackwell / 2020	1	copy	2,600.00	2,600.00				1								
Teaching Strategies That Create Assessment-Literate Learners 1st Edition / Anita Stewart McCafferty / 2018	1	copy	1,850.00	1,850.00				1								
Small Ruminant Production (CALYX VOCATIONAL AGRICULTURE SERIES) / Thelma McCatty Cover / 2021	1	copy	1,500.00	1,500.00				1								
Speech Communication Made Simple 2 / Paulette Dale / 2013	1	copy	1,600.00	1,600.00				1								
Biological Chemistry / Jinky Marie T. Chua / 2022	5	copy	506.00	2,530.00				5								
Language in literature: Philippine literature grade 7/N. Galvez Jr., A. Santiago; Authors: M. Estipo	5	copy	660.00	3,300.00				5								
Organizational Development Essentials You Always Wanted To Know (Self-Learning Management Series) /Vibrant Publishers /2023	1	copy	2,850.00	2,850.00				1								
Exploring Life Through Science Series: General Chemistry 1 and 2 / Aristeo V. Bayquen / 2022	2	copy	1,000.00	2,000.00				2								
The desire of ages	1	vois	1,815.00	1,815.00				1								
Understanding Culture, Society and Politics / Ernesto H. Mendoza / 2022/ CD Books / PB	1	copy	595.00	595.00				1								
Organization and Management / Marivic F. Flores /CD Books / PB	2	copy	425.00	850.00				2								
Professional Development and Applied Ethics / John Paul Buenaventura /2022 / CD Books/ PB	2	copy	395.00	790.00				2								
Chemistry The Central Science AP 14th Edition / Theodore L. Brown /2017	1	copy	4,960.00	4,960.00				1								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Message to the young people	1	copy	1,750.00	1,750.00				1								
In heavenly places	1	copy	935.00	935.00				1								
Healing wonder of herbs	1	copy	1,188.00	1,188.00				1								
councils diet of food	1	copy	1,171.50	1,171.50				1								
Poultry : Their Breeding, Rearing, Diseases, and General Management /Walter B Dickson and 1807-1858 Loudon / 2022	1	copy	2,227.06	2,227.06				1								
Poultry : Breeding, Health, Nutrition, and Management / Istvan Komlosi /2022	1	copy	4,259.96	4,259.96				1								
Fitness for Life:Health - Optimizing P... Jerome A. Porto, Aida A. Vargas, Mia E...	4	copy	445.00	1,780.00				4								
Dance for Life: Health - Optimizing Ph... Marcelita L. Apolonia, Mia Elaine P. C...	5	copy	285.00	1,425.00				5								
Sub-Total				66,966.52												
Grand Total				66,966.52												

Prepared by: 
JOVELYN H. MABUAN

Noted by: 
VICENTE A. GILOS
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies