Visayas State University Project Line-Item Budget CY 2022

	C i ZUZZ		
Project Title	Philippines		
Implementing Agency	: Visayas State University		
Total Duration	: 18 months		
Project Leader	: Moises Neil V. Seriño, CM	Е	
Funding Agency	: VSU Internationalization		
		Inte	ernationalization Budget
			12 months
I. Personal Services <u>Direct Cost</u> Salaries			
Two (2) Science Research Assistant @ PhP22,515.00/mo. for 18 months			810,540.00
Indirect Cost			
2 Δ(cademic Faculty Involved @6000 per m	onth	
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270	Sub-total for PS	₱	810,540.00
	Sub-total for PS Other Operating Expenses	₽	810,540.00
II. Maintenance and C		₽	
II. Maintenance and C	Other Operating Expenses	₽	450,000.00
II. Maintenance and Control Direct Cost Travel Expenses Supplies and Materia	Other Operating Expenses als Expenses	₽	450,000.00 100,000.00
II. Maintenance and Contract Cost Travel Expenses Supplies and Material Printing, binding and	Other Operating Expenses als Expenses d publication cost	₽	450,000.00 100,000.00 60,000.00
II. Maintenance and Control Control Cost Travel Expenses Supplies and Materian Printing, binding and Communication Expenses	Other Operating Expenses als Expenses d publication cost benses	₽	450,000.00 100,000.00 60,000.00 40,000.00
II. Maintenance and Contract Cost Travel Expenses Supplies and Materian Printing, binding and Communication Expenses Representation Exp	Other Operating Expenses als Expenses d publication cost benses enses	₽	450,000.00 100,000.00 60,000.00 40,000.00 120,000.00
II. Maintenance and C Direct Cost Travel Expenses Supplies and Materi Printing, binding and Communication Exp Representation Exp Survey and Data co	Other Operating Expenses als Expenses d publication cost benses enses llection	₽	450,000.00 100,000.00 60,000.00 40,000.00 120,000.00
II. Maintenance and Contract Cost Travel Expenses Supplies and Materian Printing, binding and Communication Expenses Representation Exp	Other Operating Expenses als Expenses d publication cost benses enses llection	₽	450,000.00 100,000.00 60,000.00 40,000.00 120,000.00 195,000.00 100,000.00
II. Maintenance and Control Expenses Supplies and Materia Printing, binding and Communication Expenses Representation Expenses Survey and Data control Expenses and Data contr	Other Operating Expenses als Expenses d publication cost benses enses ellection es	₽	450,000.00 100,000.00 60,000.00 40,000.00 120,000.00 195,000.00 100,000.00 40,000.00
II. Maintenance and Control Expenses Supplies and Materian Printing, binding and Communication Expenses Representation Expenses Survey and Data control Expenses and Data cont	als Expenses d publication cost enses llection es and Operating Expenses		450,000.00 100,000.00 60,000.00 40,000.00 120,000.00 195,000.00 100,000.00 40,000.00 143,665.50
II. Maintenance and Control Expenses Supplies and Materian Printing, binding and Communication Expenses Representation Expenses Survey and Data control Expenses and Data cont	Other Operating Expenses als Expenses d publication cost benses enses ellection es	P	450,000.00 100,000.00 60,000.00 40,000.00 120,000.00 195,000.00 100,000.00 40,000.00