

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-1019-152341

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Technology Business Incubator**

Project Code: **20201050-1.105.3 (RAISE ATBI PRJ3: RegAgri-Aqua Technology Business Incubation Program of VICARP)**

Purpose: **Incubatee trainings for Y2**

Total Budget : **126,480.20**

Funding : **TF**

PPMP #: **125-4-2141-2023-9-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
TBI Accommodation for Trainings/Seminars VSU Hostel	9	room	800.00	7,200.00											4	5
Sub-Total				7,200.00												
Food & Food Ingredients																
Snacks AM (80.00)	190	packs	80.00	15,200.00											115	75
Snacks PM (80.00)	160	packs	80.00	12,800.00											85	75
Lunch (Buffet Style) Menu#1	190	person	200.00	38,000.00											100	90
Meals (Dinner) Buffet Style	100	person	200.00	20,000.00											50	50
Meals (Breakfast) Buffet Style	130	packs	200.00	26,000.00											75	55
Assorted VSU Products (cassava chips, biscotti, vacuum fried jackfruit etc)	5	packs	150.00	750.00											3	2
Sub-Total				112,750.00												
Grand Total				119,950.00												

Prepared by:

EMY GORITTE E. GORRA

Noted by:

MARLON M. TAMBIS

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: **10/27/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies