



☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **DYDC FM**
Project Code: **DYDC**
Purpose: **ppmp**

Total Budget : **78,515.63**
Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Soldering Lead, 1mm	1	spool	120.00	120.00						1						
Roof Sealant, All-Purpose, 1/2L/can	2	cans	290.00	580.00						2						
Epoxy, A & B (Liter/set)	2	set	350.00	700.00						2						
Sub-Total				1,400.00												
IT Supplies and Equipment																
DJ Controller	1	set	25,000.00	25,000.00						1						
HD Webcam	1	pc	5,200.00	5,200.00						1						
Laptop Stand Lifting Riser Holder Aluminum Height/Angle	1	pc	1,500.00	1,500.00						1						
Action Camera (Memory Card Excluded)	1	set	25,000.00	25,000.00						1						
Sub-Total				56,700.00												
Office Supplies																
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	12	pcs	192.00	2,304.00			6			6						
Bathroom Deodorizer, with holder, at least 100g, any scent	12	pcs	60.00	720.00			6			6						
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	24	pack	115.00	2,760.00			12			12						
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	24	pack	125.00	3,000.00			12			12						
Alcohol, Isopropyl, 70% solution, 500mL	12	btls	140.00	1,680.00			6			6						
Soap, Dishwashing, Liquid, 250mL	8	btls	150.00	1,200.00			4			4						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soap, Detergent, Powder, 1 kilo/pack, any scent	8	kl	105.00	840.00			4			4						
Disinfectant Spray, 170g	12	can	280.00	3,360.00			6			6						
Flashlight, rechargeable, LED, 220-240V 50/60Hz, duration time: 10 hrs (low torch), 2.5 hrs (high torch)	2	pcs	160.00	320.00						2						
Glue, Multi-Purpose, White, at least 454g (473mL)	3	btls	495.00	1,485.00						3						
Mop Handle, plastic	6	pieces	120.00	720.00			3			3						
Pen, Sign, .5mm, Gel-type, Blue	27	piece	35.00	945.00			12			15						
Soap, Toilet, regular size	8	pieces	35.00	280.00			4			4						
Tape, Double Sided, 1" x 10m	8	rolls	35.00	280.00			4			4						
Tape, Double Sided, 2" x 10m	2	rolls	70.00	140.00						2						
Tape, Duct, 2" x 25m, Black/Grey	2	rolls	180.00	360.00						2						
Sub-Total				20,394.00												
Grand Total				78,494.00												

Prepared by: EDDIE M. ISRAEL

Noted by: CHRISTINA A. GABRILLO
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 10/14/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies