



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



80-5-971-2021-7-0-5

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Heavy Eqpt. & Light Vehicle Maint. Unit**

Project Code: **Motor Pool -2021**

Purpose: **For Motor Pool Office use**

Total Budget : **50,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Senior Executive High back chair	3	pc	10,500.00	31,500.00								3				
Sub-Total				31,500.00												
Grand Total				31,500.00												

Prepared by: **VINCENT PAUL C. ASILOM**

Noted by: **MARLON G. BURLAS**
Unit/Head/Project Leader

Funds Available: **MYRNA S. PANCITO**

Head, Budget Office

Date: **08/18/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies