



PPMP-2026-020725-  
0181



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2026

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

Unit/Office/Dept/Div: **Planning Office**  
Project Code: **Planning Office-2026-09**

Total Budget : **26,000,000.00**  
Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Infrastructure</b>																
Construction of a two-storey dormitory for VSU Alangalang	1	lot	26,000,000.00	26,000,000.00				1								
<b>Sub-Total</b>				<b>26,000,000.00</b>												
<b>Grand Total</b>				<b>26,000,000.00</b>												

Prepared by:   
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Submitted by:   
**GLENN G. PAJARES**  
Unit Head/Project Leader

Date: **02/07/2025**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies