



CY 2021

RSPB.04.165

Funding : GF

General Description		Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantite								
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agricultural Supplies														
Shipping Tag #1 (2 3/4" x 1 3/8 ") 500pcs/box		1	box	250.00	250.00	1								
"Lambo" twine,cotton fiber, 2mm x 100 m/roll		2	rolls	150.00	300.00	1			1					
Popsicle Stick, 100s		9	boxes	30.00	270.00	5			4					
Thigh-high boots chest wader Size: Medium		1	pair	3,500.00	3,500.00	1								
Glassin Paper, sheet		50	sheets	4.00	200.00	25			25					
Glyphosate base Herbicide, 1L/Bot		1	bottle	910.00	910.00	1								
Sub-Total					5,430.00									
Fertilizers/Insecticide														
Karate Insecticide		2	liter	1,000.00	2,000.00	1			1					
Insecticide, Karate		2	kilo	1,200.00	2,400.00	1			1					
Sub-Total					4,400.00									
Fuel and Lubricants														
Gasoline		75	liters	55.00	4,125.00	40			35					
Sub-Total					4,125.00									
Hardwares														
Rope, nylon, #3		250	meters	1.20	300.00	125			125					
Sprayer, Knapsack, 5 gal. cap.		1	pieces	2,800.00	2,800.00	1								
Sub-Total					3,100.00									
Laboratory Supplies														
Ammonium Sulfate		1	kilo	900.00	900.00	1								
Pasture pipet, durable glass, 2ml capacity, straight tip		100	pieces	5.00	500.00	50			50					
Sub-Total					1,400.00									

☒ Original PPMIP

☐ Revised (Changed item)

☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantite								
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Office Supplies and Materials													
Paper, Book long 8 x 13 S-18	2	reams	150.00	300.00	1			1					
Paper, Book, A4 size, 80 gsm, Double A	2	reams	234.00	468.00	1			1					
Clip Paper Plastic Gem type 33mm vinyl coated	15	boxes	10.00	150.00	8			7					
Florists wire (plastic coated)	36	rolls	10.00	360.00	18			18					
Pail, Plastic 4 gals cap w/cover	45	pieces	65.00	2,925.00	23			22					
Nylon Sheer, white	255	meters	40.00	10,200.00	128			127					
Sub-Total				14,403.00									
Grand Total				32,858.00									

Prepared by:


ROMMEL M. GARRIDO JR.

Noted by:


MYRNA S. PANCITO
Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMIP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies