



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Please Check

☐ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental (Additional budget)

Unit/Office/Dept./Div.: _____
Funding Source*: _____

UNIVERSITY LIBRARY
GENERAL FUND

Total Budget: **705, 000.00**

1ST TO THIRD QUARTER

Description/Specifications		Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
I I I SUPPLIES																	
DIRECT CONTRACTING																	
1	Laptop, 14" (i7) Branded Processor: Intel Core i7 10th generation or higher Graphics: NVIDIA GeForce MX250 at least 2GB GDDR5 Memory: at least 8GB DDR4-2666 Storage: at least 256GB SSD M.2 + 1TB HDD Display: 14" FHD (1920x1080) IPS 250nits Anti-glare Touchscreen: None Optical: None Media Reader: 4-in-1 Card Reader Ethernet: None WLAN + Bluetooth Camera: at least 720p Microphone: at least 2x, Array Operating System: licensed Windows 11 Bundled Software: Microsoft Office Perpetual License Repair and replacement should be at most 3 month from returning the unit, at least 3 years Warranty with FREE: Backpack	5	sets	60,000.00	300,000.00	FIRST QUARTER											

2	Processor: Up to AMD Ryzen™ 5 Operating System: Up to Windows 10 Pro Graphics: Integrated AMD graphics, Discrete NVIDIA GeForce® GT 730 Memory: at least 8GB DDR4 2666 MHz Storage: at least 1TB 7200rpm SATA HDD, and Up to 512GB PCIe SSD Security: Trusted Platform Module firmware Smart USB protection in BIOS: Disable I/O ports in BIOS: USB audio Connectivity: WiFi ac 1 x 1, Bluetooth®, Front Ports at least 2 x USB 3.1 Gen 1 at least 2 x USB2.0, Audio out Mic 7-in-1 card reader (optional); Rear Ports: at least 2 x USB 2.0 VGA HDMI Audio in Audio out Mic RJ-45 Parallel port (optional) USB Keyboard and Mouse Monitor: at least 23 inches IPS LCD/LED at least 1920x1080 addressability at least 16 million colors 100-240VAC 50/60Hz UPS: at least 600VA Typical recharge time: at most 4 hour At least 3 years warranty	5	sets	60,000.00	300,000.00	2ND QUARTER													
3	All-in-One Ink Tank Printer Wi-Fi Duplex with ADF Integrated tank design Print speeds up to 15ipm for black and 8.0ipm for colour Auto-duplex printing Fax and ADF capability / Ethernet & Wi-Fi Direct Borderless Printing up to A4 size Spill-free ink refilling Control Panel: 2.4" Colour LCD Touch Panel	5	units	21,000.00	105,000.00	3RD QUARTER													
GRAND TOTAL					705,000.00														

Prepared by:


 GERALDINE T. BARO
 College Librarian

Noted by:


 VICENTE A. GILOS
 Unit Head/Project Leader

Funds Available:


 ALICIA M. FLORES
 Head, Budget Office

Date:

17-Mar-23

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies