

Budget

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1123-77629

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Institute for Strategic Research &amp; Development Studies

Project Code: EXT02-CB.ARD.001 - 2022

Purpose: Office Use

Total Budget : 60,000.00

Funding : GF-MOOE

PPMP #: 21-5-1223-2022-10-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Desktop System Unit Only Intel (Gen i5), Assembled	1	unit	26,500.00	26,500.00												1
Keyboard And Mouse Combo Bundle, USB powered	1	set	600.00	600.00												1
<b>Sub-Total</b>				<b>27,100.00</b>												
<b>Grand Total</b>				<b>27,100.00</b>												

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Noted by: LILIAN B. NUÑEZ  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: 12/05/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies