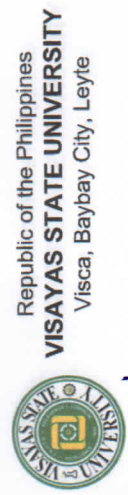




32-5-122-2022-7-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Total Budget : 50,000.00
Funding : GF-MOOE

Unit/Office/Dept/Div: College of Veterinary Medicine
Project Code: DVBS a.III.b.I 2022
Purpose: Office Supply

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Office Table	4	pc	4,000.00	16,000.00			4									
Folding Training Table	2	pc	4,500.00	9,000.00			2									
Sub-Total				25,000.00												
Office Supplies																
Acetate, transparent, guage #6, approx. 50m/roll	1	rolls	1,525.00	1,525.00			1									
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	2	tubes	220.00	440.00		2										
Alcohol, Isopropyl, 70% solution, 500mL	5	btls	140.00	700.00			5									
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	115.00	575.00			5									
Cleaner, Glass, 500mL, any scent	5	btls	198.00	990.00			5									
Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box	5	boxes	20.00	100.00			5									
Clip, Double Binder, 1-5/8" (approx. 41mm), Black, 12 pcs/box	5	boxes	46.00	230.00			5									
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	6	box	30.00	180.00		3	3									
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	6	boxes	14.00	84.00		3	3									
Correction Tape, 8m x 5mm wide	5	pc	40.00	200.00		2	3									
Date stamp, rubber, self-inking, with dater and custom text, 1" x 1-5/8"	1	pc	900.00	900.00			1									
Soap, Dishwashing, Liquid, 250mL	6	btls	150.00	900.00		3	3									
Soap, Detergent, Liquid, 1 gal, any scent	6	gal	350.00	2,100.00		3	3									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Envelope, Expanding, Plastic, Long	6	pc	54.00	324.00		3	3									
Envelope, Expanding, with garter tie, brown, short	12	pc	11.00	132.00		6	6									
Paper, Bond, A4, S-20, 70 gsm	30	reams	253.00	7,590.00			30									
Tape, Double Sided, 1" x 10m	6	rolls	35.00	210.00			6									
Tape, Double Sided, 3/4" x 10m	6	rolls	26.00	156.00			6									
Sub-Total				17,336.00												
Grand Total				42,336.00												

Prepared by: **NOEL C. BUSTILLO**

Noted by: **SANTIAGO T. PEÑA**
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office

Date: **08/20/2021**

ending Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PPMP for each funding source.
ategorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies