

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0427-29450

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**  
 Project Code: **DPBG-LaboratoryFees-SY 2021-2022**  
 Purpose: **For DPBG Laboratory use**

Total Budget : **130,600.00**  
 Funding : **STF**  
 PPMP #: **10-1-1498-2022-3-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Hardware</b>																
Single Burner Gas Stove	1	piece	1,000.00	1,000.00							1					
LPG Tank, Net. Wt. 11 kgs.	1	piece	5,100.00	5,100.00								1				
<b>Sub-Total</b>				<b>6,100.00</b>												
<b>IT Supplies and Equipment</b>																
Flatbed Scanner	1	unit	5,000.00	5,000.00										1		
Automatic Voltage Regulatory (AVR), 1500W, heavy duty	1	unit	5,000.00	5,000.00							1					
<b>Sub-Total</b>				<b>10,000.00</b>												
<b>Laboratory Equipment</b>																
Dial Oven-Safe Thermometer (Bimetal)	1	unit	2,500.00	2,500.00										1		
Digital Calibration Laboratory Weights Kit Set	1	sets	16,000.00	16,000.00										1		
<b>Sub-Total</b>				<b>18,500.00</b>												
<b>Laboratory Supplies</b>																
Toluene	1	btl	7,300.00	7,300.00								1				
Canada Balsam, for microscopy, 100ml	1	btl	1,800.00	1,800.00							1					
Buffer solution, pH 7, 1000 ml.	1	btl	1,000.00	1,000.00									1			
Buffer Solution pH 4, 500 mL	1	btl	2,500.00	2,500.00							1					
Buffer Solution pH 10, 500 mL	1	btl	2,500.00	2,500.00								1				
Paraffin, Tissue Embedding Medium, Kg	1	pack	900.00	900.00								1				
CTAB	1	btl	3,000.00	3,000.00								1				
Glacial Acetic Acid	1	btl	3,500.00	3,500.00									1			
Delicate task wipers	1	boxes	1,000.00	1,000.00							1					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Taq Universal SYBR Green Supermix	1	kit	19,500.00	19,500.00								1				
Colchicine suitable for plant cell and tissue culture (1g)	1	btl	15,000.00	15,000.00										1		
EMS Ethyl Methanesulfonate (C3H8O3S) (25grams)	1	gms	12,000.00	12,000.00										1		
<b>Sub-Total</b>				<b>70,000.00</b>												
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
Gauze Pad 4x4x8 Ply (sterile)	1	box of 20 packs	400.00	400.00												1
Hospital gauze 40's/40's (36x100 yards - 2 ply)	1	piece	900.00	900.00											1	
Elastic bandage 2"	2	piece	26.00	52.00								2				
Formalin	1	gallon	420.00	420.00												1
bandage scissors 3 1/2	2	pieces	150.00	300.00										2		
Betadine scrub	1	gallons	1,100.00	1,100.00											1	
<b>Sub-Total</b>				<b>3,172.00</b>												
<b>Office Equipment</b>																
Laminator Machine, A3	1	unit	5,000.00	5,000.00											1	
<b>Sub-Total</b>				<b>5,000.00</b>												
<b>Office Supplies</b>																
First Aid Box or Medicine Cabinet	2	pc	800.00	1,600.00										2		
Multi-purpose Plastic Tray, Big/Large	20	pieces	120.00	2,400.00									10			10
absorbent cotton	1	packs	300.00	300.00							1					
Alcohol, Ethyl, 70% solution, 500mL	10	btl's	125.00	1,250.00									5		5	
Alcohol, Ethyl, 70% solution, 1 gallon	5	gallons	600.00	3,000.00									2	2	1	
<b>Sub-Total</b>				<b>8,550.00</b>												
<b>Grand Total</b>				<b>121,322.00</b>												

Prepared by:

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Noted By:

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Head, Budget Office

Date: **05/02/2022**



\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies